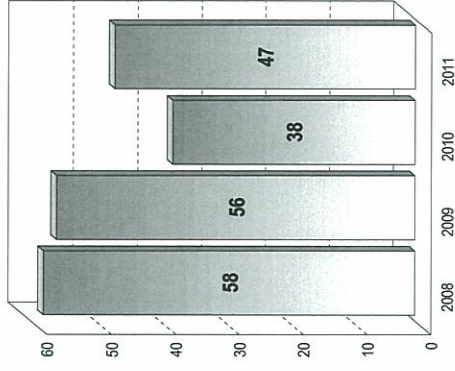
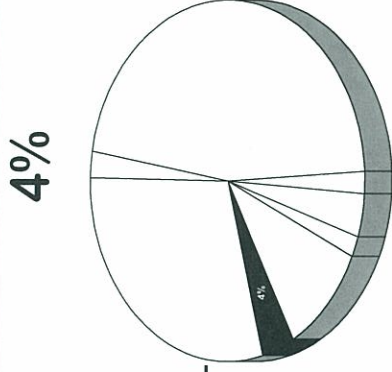


Community Development

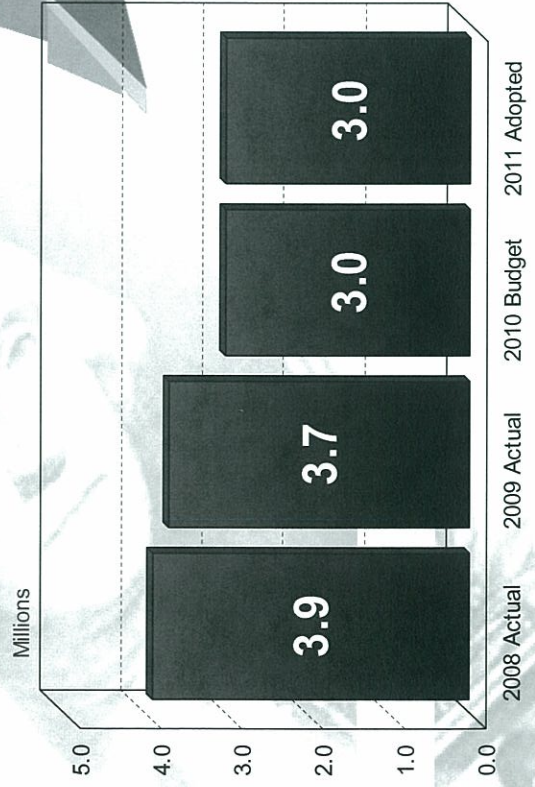
Description 2009-10 2010-11 % of GF Staffing

| | | | | |
|---------|-----------|-----------|----|--|
| Expense | 2,977,855 | 3,056,532 | 4% | |
| Revenue | 2,179,433 | 2,140,360 | | |
| Net Exp | 798,422 | 916,172 | | |

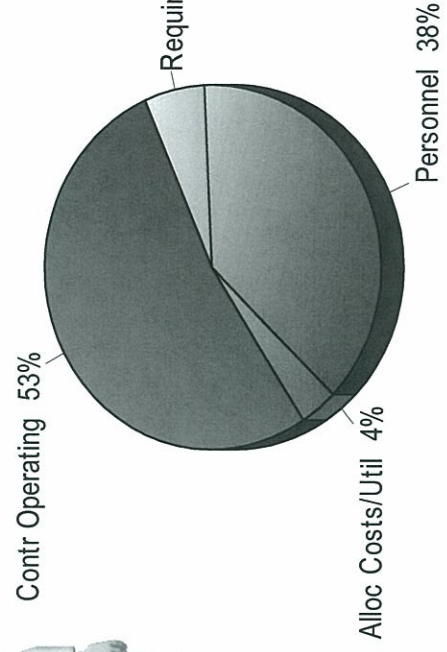


Transfers Code Enforcement from Police

Expense History



Budget Allocation



Expenditure History

| | FY 2008-09 | | FY 2009-10 | | FY 2010-11 | |
|------------------------------|-------------------|-------------------|------------|-------------------|------------|--|
| | Actuals | Budget | Budget | Adopted | Adopted | |
| Community Dev Administration | 210,053 | 181,373 | | 204,794 | | |
| Planning | 1,383,065 | 1,132,832 | | 842,690 | | |
| Planning Commission | - | 9,625 | | 9,625 | | |
| Code Enforcement | 651,796 | 592,225 | | 644,697 | | |
| Building | 1,419,479 | 1,061,800 | | 1,354,726 | | |
| GF Dept Total | 3,664,393 | 2,977,855 | | 3,056,532 | | |
| Integrated Housing Outreach | - | 482,018 | | 298,209 | | |
| Community Engage/Cap Bdg | - | 280,305 | | 508,168 | | |
| Neighborhood Stabilization | 15,704 | 3,149,621 | | 2,675,113 | | |
| CDBG | 4,360,817 | 3,390,265 | | 3,297,432 | | |
| Section 8 | 11,102,764 | 10,465,232 | | 12,128,368 | | |
| Emergency Shelter Grant | 123,335 | 128,301 | | 124,399 | | |
| HOME Program | 1,356,224 | 4,062,043 | | 1,660,456 | | |
| Shelter Plus Care Grant | 703,264 | 717,084 | | 1,032,612 | | |
| Supportive Trans Housing | 169,047 | 162,154 | | 162,154 | | |
| Lead Base Paint Grant | 2,296 | 1,448,879 | | 1,538,024 | | |
| Supportive Housing Grant | 197,399 | 344,846 | | 250,000 | | |
| Weed and Seed Grant | 258,640 | 316,999 | | 90,875 | | |
| Housing Authority Admin Fund | 2,003,780 | 38,637 | | 43,100 | | |
| Cal Home Reuse Fund | 16,500 | 5,685 | | 0 | | |
| Cal Home Grant | 95,150 | 900,000 | | 0 | | |
| Other Funds Total | 20,404,920 | 25,892,069 | | 23,808,910 | | |

- Changes from Prior Year**
- Transferred Code Enforcement Division from Police
 - 2 Planning Division positions eliminated

Mission Statement

The mission of the Community Development Department is to plan for the future, build for the present and revitalize for positive changes: all to make Pomona a better place to live and work.

Department Description

The Community Development Department consists of four divisions. The Planning Division administers and enforces applicable codes to ensure the health and safety of the public and functions as the professional and technical advisor to the Planning Commission, Historic Preservation Commission, and the City Council. The primary objectives of the Planning Division are to develop comprehensive plans and ordinances for a quality community; and to implement the plans through applicable zoning tools and development codes and provide professional review of all development proposals; The Housing Division is devoted to improving the housing stock of Pomona by preserving the structural integrity of Pomona's older homes, enhancing the aesthetics of existing residential neighborhoods, promoting safe and quality housing and facilitating the construction of new housing. Through its many programs, the Housing Division strives to assist the very low to moderate income community in meeting its affordable housing needs in the areas of rental assistance, residential rehabilitation, homeownership opportunities, economic development and capital improvements. The Building Division is responsible for providing construction plan check services; field inspections; emergency code inspection and property abatement case processing. These services are to ensure that the life/safety building code requirements are followed, for the protection of the entire Pomona community for new construction, renovations and existing building stock, throughout the City. The Code Enforcement division which was recently transferred from the Police Department, preserves and enhances the safety, appearance, and economic stability of the community through diligent enforcement of applicable ordinances and land use regulations.