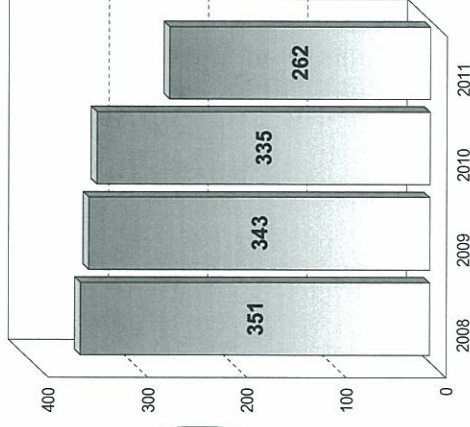
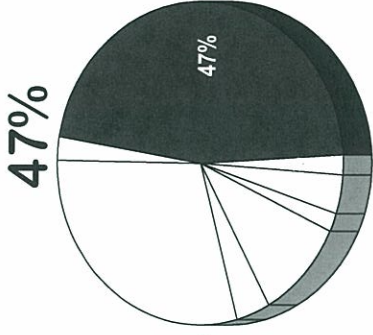


Police

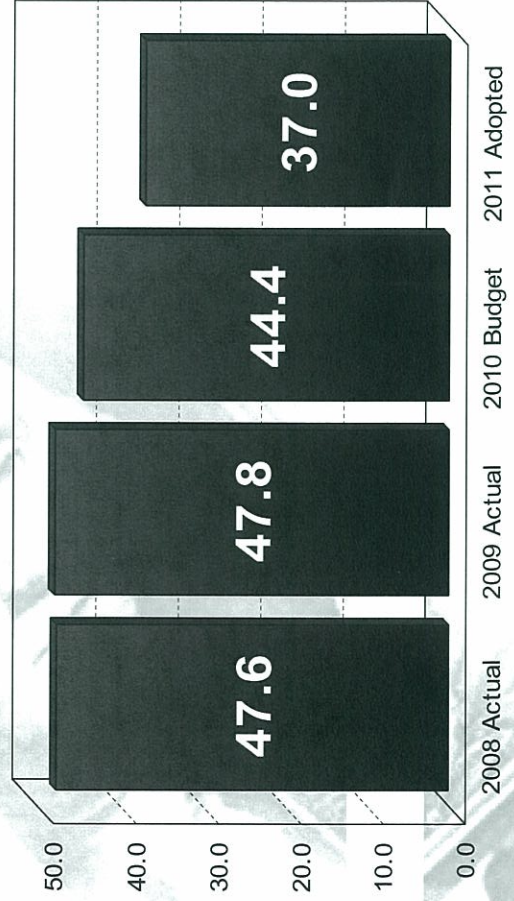
Description 2009-10 2010-11 % of GF Staffing

Expense	44,393,542	37,014,199		
Revenue	3,008,355	2,542,160		
Net Exp	41,385,187	34,472,039		

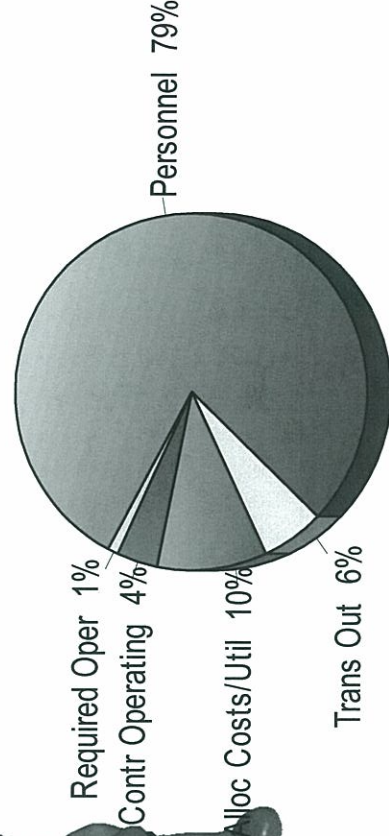


Cuts \$7.4 Million = -17%; 62 positions eliminated

Expense History



Budget Allocation



Expenditure History

	FY 2008-09 Actuals	FY 2009-10 Budget	FY 2010-11 Adopted
Special Events	946,067	1,044,334	930,000
Police Administration	6,771,841	7,152,354	7,062,119
Training Bureau	1,134,221	1,118,453	906,650
Youth Services	699,858	607,809	398,133
Chief's Office	1,376,258	1,082,267	368,725
DPOA	88,051	120,000	113,675
DPOA - City	212,898	177,687	150,716
Patrol Services	17,301,861	15,237,653	11,477,107
Office of Emergency Services	717	0	0
Major Crimes Task Force	436,115	0	0
Aero Patrol Services	278,290	271,303	171,849
Traffic Patrol Services	2,467,741	2,484,529	1,626,586
Crime Prevention	569,400	466,770	333,291
Gang Suppression Unit	0	1,112,477	1,114,942
Investigative Services	8,306,714	6,575,423	5,610,628
Records and Clerical	1,824,283	1,705,760	1,632,683
Jail Services	1,785,359	1,916,572	1,819,781
Dispatch Services	2,562,086	2,484,863	2,521,978
Support Programs	205,877	211,735	210,921
Civilian Volunteer Patrol	10,877	12,880	12,880
Park Enforcement	203,277	43,785	0
Vice Forfeiture	220	0	0
Communications Support	579,869	566,888	551,535
GF Dept Total	47,761,880	44,393,542	37,014,199
Traffic Offender	573,424	417,677	528,203
Asset Forfeiture	1,792,743	1,894,443	1,875,583
Other Funds Total	2,366,167	2,312,120	2,403,786

Mission Statement

The mission of the Police Department is to commit to a high level of police services and security to the citizens of Pomona through: The reduction of Crime; An organization of caring professionals who deliver service to the community in a realistic, sensitive, positive manner; The pursuit of organizational and personal development.

Department Description

The City of Pomona's Police Department continues to serve the citizens of Pomona with the highest quality of public safety services. In this regard, making Pomona a safe and desirable place to live and work are constant priority goals for the Police Department. Designed to optimize service to the public, the Police Department's operations are organized into three (3) Divisions consisting of the Operations, Investigations and Administrative Services Divisions. Within each Division are specific operations and support services that are further divided into nineteen (19) Programs, each with its own respective function, budget and personnel.

Changes from Prior Year

Eliminated 16 non-sworn staffing and 46 sworn positions (26 were unfunded at start of preparing FY 2010-11 budget). Transferred Code Enforcement to Community Development.