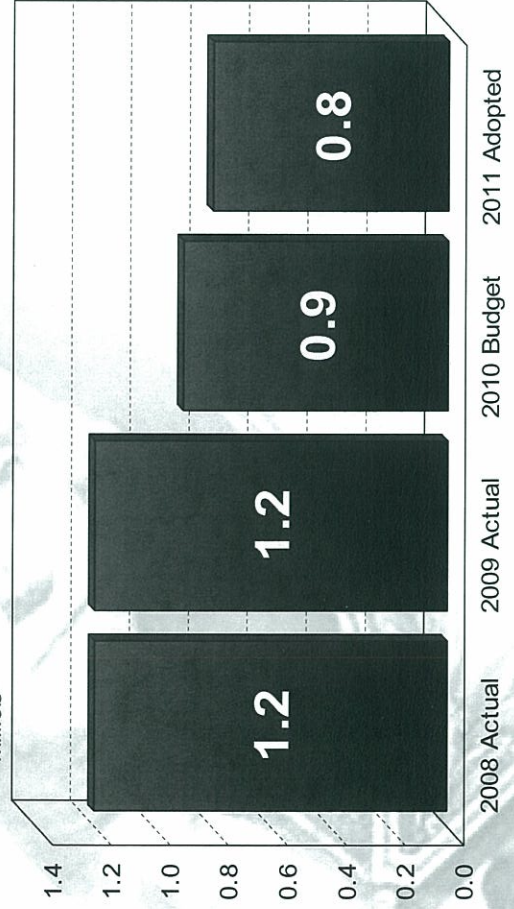


City Attorney

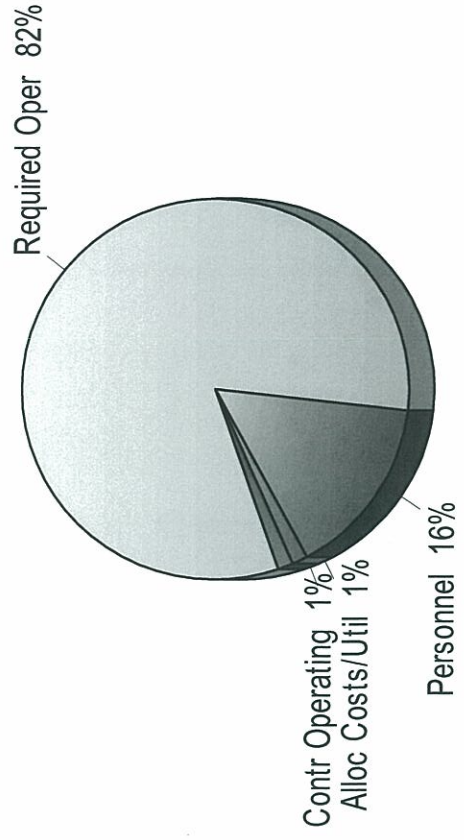
Description	2009-10	2010-11	% of GF	Staffing
Expense	902,421	804,539	1%	
Recov'd Costs	183,812	101,555		
Revenue	-	-		
Net Exp	718,609	702,984		

Cut \$65K in supplemental legal services

Expense History



Budget Allocation



Expenditure History

	FY 2008-09 Actuals	FY 2009-10 Budget	FY 2010-11 Adopted
City Attorney	1,169,140	902,421	804,539

Mission Statement

It is the mission of the Office of the City Attorney to defend and protect the interests of the City and its various departments, the Redevelopment Agency, and other City entities. The Office of the City Attorney strives to provide responsive, cost-efficient legal services without compromising the standard necessary to achieve positive results on behalf of the City and for the overall benefit of the community. Furthermore, it is a goal of this office to facilitate and assist the City in meeting its needs to foster a positive association between local government and the community.

Department Description

The Office of the City Attorney serves as legal counsel for the City of Pomona and the various City departments. This office provides accurate and timely legal advice and support to the City Council on implementation of City policies and other matters of municipal jurisdiction, as well as identifies and interprets potential impacts of state and federal laws. The City Attorney provides legal advice and support to all departments and takes a proactive approach in rendering legal opinions on City issues, project contracts and agreements, personnel and employment matters, reviewing revenue and taxation issues, and drafting ordinances. The Office evaluates civil suits filed against the City and/or RDA; provides legal defense in lawsuits filed against the City and Agency; and initiates legal actions on behalf of the City and/or Agency. This office works in conjunction with the Risk Management team in evaluating claims against the City and providing defense in employee grievance and labor related litigation. As general counsel for the RDA, the role of Agency counsel is to protect the interests of the RDA by providing accurate and timely legal support to the Agency Board and staff, advise the Executive Director on legal contract issues and, when appropriate, assist in Agency project negotiations.

Changes from Prior Year

- Reduced supplemental legal services.

Revenue / Expenditure Report - 3 Year History

	2007-2008 ACTUALS	2008-2009 ACTUALS	2009-2010 ADOPTED BUDGET	2009-2010 ACTUALS THRU JUN	% ACTUALS/ BUDGET	2009-2010 YEAR-END ESTIMATE	% YR END/ BUDGET	2010-2011 ADOPTED BUDGET	% PROPOSED/ ADOPTED
--	----------------------	----------------------	--------------------------------	----------------------------------	-------------------------	-----------------------------------	------------------------	--------------------------------	---------------------------

101 General Fund **CITY ATTORNEY**

REVENUE

Total Other Misc Revenue	8,750.00	0.00	0	0.00	0 %	0	0 %	0	0 %
Total Charges for Services	1,328.91	2,190.28	0	1,312.20	0 %	1,000	0 %	0	0 %
Total Revenue	10,078.91	2,190.28	0	1,312.20	0 %	1,000	0 %	0	0 %

EXPENSE

Total Personnel	124,481.38	125,027.66	124,012	127,157.20	103 %	131,614	106 %	124,885	101 %
Total Controllable Exp	23,332.71	21,379.01	15,568	15,379.61	99 %	14,402	93 %	10,270	66 %
Total Required Exp	1,003,657.74	1,011,824.97	751,862	711,719.54	95 %	804,262	107 %	658,762	88 %
Total Utilities	1,116.78	793.32	845	704.77	83 %	766	91 %	766	91 %
Total Alloc Costs & Self Ins	15,371.67	10,114.75	10,134	9,437.90	93 %	9,709	96 %	9,856	97 %
Total Expense	1,167,960.28	1,169,139.71	902,421	364,399.02	96 %	960,753	106 %	804,539	89 %

Net

Net	1,157,881.37-	1,166,949.43-	902,421-	363,086.82-		959,753-		804,539-	
-----	---------------	---------------	----------	-------------	--	----------	--	----------	--