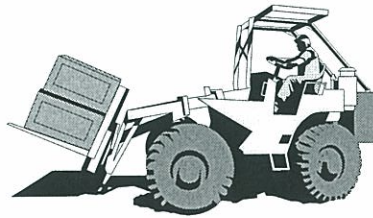

Miscellaneous Projects



Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/10	Remaining Budget
Miscellaneous Capital Projects				
~ Funded Projects ~				
General Plan Update, Corridors Specific and PublicTransportation Plan	1		323,692	737,052
Phillips Ranch Landfill Remediation - City	2		634,312	-
Phillips Ranch Landfill Remediation - RDA	3		2,003,333	56,667
Pomona Community Technology - Citywide	4		344,437	49,563
Subtotals:			3,305,774	843,282
Miscellaneous Category Totals:			3,305,774	843,282

Five Year Capital Improvement Program

Adopted 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014	Impact to Future Operating
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	
-	-	-	-	-	



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