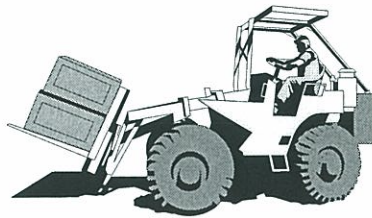

Storm Drain Projects



Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/10	Remaining Budget
Storm Drains				
~Partially Funded Projects ~				
Alley Drainage Improvements - Acacia Street	1		61,563	17,437
Catch Basin - Mission Boulevard (at Phillips Drive)	2		51,350	27,650
Collector Modifications - Yorba Drive	3		46,858	18,142
Subtotals:			159,771	63,229
~ Unfunded Projects ~				
Storm Drain - County Road (Citron Pl to Towne Ave)	-		-	-
Storm Drain - East End Avenue (Mission Blvd to San Antonio Wash)	-	*	-	-
Storm Drain - Indian Hill Boulevard (San Bernardino Ave to N.C.L.)	-	*	-	-
Storm Drain Facility - Mission Boulevard and Reservoir Street	-	*	-	-
Storm Drain Facility - Paige Drive (N/O Sunset Drive)	-	*	-	-
Storm Drain Facility and Pavement Reconstruction - Lincoln & Como	-	*	-	-
Storm Drain Facility Reconstruction - 515 E. McKinley Avenue	-	*	-	-
Storm Drain Facility Reconstruction - Palomares Street & First Street	-	*	-	-
Storm Drain Facility Upgrade - 1234 W. Eighth Street	-	*	-	-
Storm Drain Improvements - 1257 Colfax Court	-	*	-	-
Storm Drain Improvements - Densmore Street and Alvarado Street	-	*	-	-
Storm Drain Improvements - Holt Ave and Fairplex Dr (N/W Corner)	-	*	-	-
Storm Drain Improvements - Pavilion Drive and Breon Street	-	*	-	-
Storm Drain Study and Impr - Jefferson/Eleanor & McKinley/Palomares	-	*	-	-
Survey - Existing City Facilities- Citywide	-		-	-
Subtotals:			-	-
Storm Drains Category Totals:			159,771	63,229

*Council Request tracked since FY 03/04

Five Year Capital Improvement Program

Adopted 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014	Impact to Future Operating
-	500,000	-	-	-	(500)
-	175,000	-	-	-	(250)
-	225,000	-	-	-	(300)
-	900,000	-	-	-	
-	2,115,000	-	-	-	Minimal
-	1,500,000	-	-	-	Minimal
-	850,000	-	-	-	Minimal
-	150,000	-	-	-	Minimal
-	175,000	-	-	-	Minimal
-	125,000	-	-	-	Minimal
-	125,000	-	-	-	Minimal
-	150,000	-	-	-	Minimal
-	75,000	100,000	-	-	Minimal
-	100,000	-	-	-	Minimal
-	115,000	-	-	-	Minimal
-	500,000	900,000	-	-	Minimal
-	150,000	-	-	-	Minimal
-	1,500,000	-	-	-	Minimal
-	50,000	-	-	-	Minimal
-	7,680,000	1,000,000	-	-	
-	8,580,000	1,000,000	-	-	



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