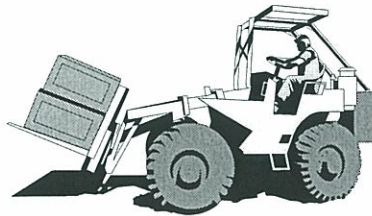

Sewer Projects



Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/10	Remaining Budget
Sewer				
~ Funded Projects ~				
Portable Generator Receptacle - Sewer Lift Station #3	1		693	100,807
Pump and Generator Replacement - Sewer Lift Station #1	2		1,900	388,100
Pump Replacement and New Generator - Sewer Lift Station #2	3		3,303	630,697
Pump Replacement and New Generator - Sewer Lift Station #4	4		2,052	387,948
Sewer Conveyance System - Ganesh Hills (Phase II)	5		579,038	54,962
Sewer Pipeline Rehabilitation - Yorba Drive and Westwood Place	6		11,752	553,248
Sewer Pipeline Replacement - Claremont Place	7		3,964	126,036
Sewer Trench Failures - Citywide	8		55,981	144,019
Sewer Trunk Main Replacement - Holt Avenue	9		95,503	809,909
Sewer Trunk Main Replacement - Kingsley Avenue	10		98,025	871,975
Sewer Trunk Main Replacement - Mission Boulevard	11		97,778	518,552
Sewer Trunk Main Replacement - Mission Boulevard and Second Street	12		56,223	443,777
Sewer Trunk Main Replacement - Phillips Boulevard	13		59,404	570,596
Sewer Trunk Main Replacement - Reservoir Street	14		42,050	274,065
State Water Discharge Requirements	15		963,289	4,202,671
Study - Sewer Model Update/Expansion	16		-	-
Subtotals:			2,070,955	10,077,362
~Partially Funded Projects ~				
Flush/Lampholes Tanks Replacement - Citywide	17		6,375	293,625
Manhole - New Installation - Citywide	18		3,596	136,404
Sewer Conveyance System - Ganesh Hills (Phase III)	19		1,736	1,103,264
Sewer Force Main Replacement - Ficus Street	20		140,623	2,093,552
Sewer Pipeline Replacement and/or Rehabilitation - Citywide	21		149,159	1,737,341
Sewer Pipeline Replacement - Citywide	22		-	-
Sewer Pipeline Replacement - La Mesa Street	23		4,241	145,759
Sewer Trunk Main Replacement - Fairplex Drive	24		27,952	632,048
Sewer Trunk Main Replacement - Hawthorne Place	25		79,477	375,541
Sewer Trunk Main Replacement - Thompson Creek (Phase III)	26		243,967	338,033
Subtotals:			657,126	6,855,567
Sewer Category Totals:			2,728,081	16,932,929



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