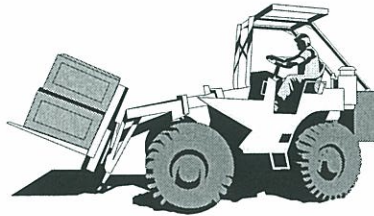

Water Projects



Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/10	Remaining Budget
Water				
~ Funded Projects ~				
Booster 2-G	1		248,953	66,247
Booster 3-G	2		432,000	205,000
Booster 9 Upgrade	3		24,209	241,291
Booster 14-A Replacement / 14-B	4		205,347	172,453
Booster 15-A and B	5		430,140	154,460
Pedley Filter Plant - Pomona Spreading Grounds	6		24,925	505,075
Pedley Filter Plant - Roof Replacement	7		38,758	76,242
Potable Water Fire Hydrants - Citywide	8		13,358	156,642
Recycled Water Fire Hydrants - Citywide	9		12,031	60,969
Recycled Water Master Plan and Improvements	10		305,730	2,271,770
Reservoir - 5-C	11		7,237,866	648,116
Reservoir - 7-A Replacement	12		191,358	2,171,142
Reservoir - 10-A and B Security Upgrades	13		476,256	3,782
Reservoir - 11-H	14		177,487	635,513
Reservoir - Safety Upgrades at Various Sites	15		2,044,847	34,823
Reservoir - Seismic Upgrades (Priority I)	16		387,614	175,574
Technology - GIS System Upgrade	17		53,967	246,033
Transmission Main - Untreated Water Connection to TVMWD	18		2,375	262,125
Treatment - Chino Basin Groundwater VOC Plant	19		54,169	3,645,831
Treatment - Pedley Filter Plant Feasibility Study	20		178,439	21,561
Treatment - Perchlorate Plan (AEP)	21		232,529	81,221
Treatment - Simpson Wells Feasibility Study	22		1,532	148,468
Uninterruptible Power Supply Replacement	23		-	-
Water Mains - 20" Recycled Water Line Joints Upgrade	24		10,493	109,467
Water Mains - Aliso Street	25		12,947	87,645
Water Mains - Alvarado Street	26		176,195	2,034,839
Water Mains - Arroyo Avenue	27		39,027	284,893
Water Mains - Bonita Avenue and Fulton Road	28		17,288	121,640
Water Mains - Bonita Avenue and Towne Avenue	29		162,787	1,043,533
Water Mains - District 4	30		79,917	418,327
Water Mains - District 6 Replacement	31		138,178	1,557,864
Water Mains - Downtown District	32		118,823	824,297
Water Mains - Dudley Street	33		35,411	277,902
Water Mains - Eighth Street	34		140,258	604,150
Water Mains - Eleanor Street	35		44,739	303,453
Water Mains - First Street	36		265,147	586,508
Water Mains - Fourth Street	37		122,405	1,389,739
Water Mains - Garey Avenue	38		136,058	596,683
Water Mains - Gordon Street	39		166,390	465,842
Water Mains - Kingsley Avenue	40		16,037	75,355
Water Mains - McKinley Avenue	41		70,537	356,425
Water Mains - Old First Street and Second Street	42		104,302	710,064
Water Mains - Orange Grove Avenue (10 Fwy to Arrow Hwy)	43		172,786	359,894
Water Mains - Orange Grove (10 Fwy to Artesia-Union to Glen Eagle)	44		282,365	2,418,457
Water Mains - Orange Grove Avenue (10 Fwy to Park Ave)	45		117,770	564,950
Water Mains - Second Street	46		77,419	511,401
Water Mains - Tenth St, Eleventh St, Twelfth St and Thomas St	47		280,715	2,696,221
Water Mains - Third Street	48		152,100	1,579,934
Water Mains - Thomas Street	49		31,991	273,961
Water Mains - Weber Street	50		13,550	79,571
Water Mains - White Avenue	51		187,953	2,049,337

