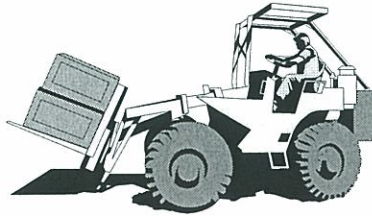


---

# *Traffic Projects*



## Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/10	Remaining Budget
<b>Traffic</b>				
~ Funded Projects ~				
Bikeway - Citrus Bikeway Construction	1		15,706	133,414
Streetlights - District 1	2	*	171,634	203,366
Streetlights - District 3	3	*	37,586	92,414
Streetlights - District 4	4	*	53,974	96,026
Streetlights - Glen Park and Hamilton Boulevard Area	5	*	68,018	96,982
Streetlights - LED Retrofit Project - Citywide	6		-	-
Streetlights - Val Vista Street and Westwood Place Area	7	*	103,626	66,374
Streetlights - Various Locations - District 4	8	*	19,020	45,980
Streetlights and Sidewalks - District 2	9		55,940	43,574
Traffic Modification - Hamilton Boulevard (Mission Blvd & Phillips Blvd)	10		67,793	31,707
Traffic Signal Modifications - Garey Avenue and Monterey Avenue	11		77,069	19,931
Traffic Signal Modifications - Indian Hill Blvd and San Bernardino Ave	12		116,633	13,367
Subtotals:			786,999	843,135
~ Partially Funded Projects ~				
Intersection Reconfiguration - Monroe Avenue and Orange Grove Ave	13		11,944	6,056
Streetlights - Citywide (CDBG) (FY 2010/11)	14		-	-
Streetlights - District 1 (Phase I and II)	15	*	26,027	41,026
Streetlights - District 2	16	*	58,785	79,622
Streetlights - District 2 (Phase II and III)	17		43,688	52,258
Traffic Operations Center - Communications Upgrade & Facility Imprv	18		85	99,915
Subtotals:			140,529	278,877
~ Unfunded Projects ~				
Bus Bench and Trash Receptacle Program	-	*	-	-
Emergency Veh Preemption - Fire Transmitters/Mission (Phase I)	-		-	-
Emergency Veh Preemption - Garey Avenue (Phase II)	-		-	-
Speed Humps - Citywide	-		-	-
Speed Humps - District 4 (FY 2007/08)	-	*	-	-
Streetlights - District 6 (Priority I)	-	*	-	-
Streetlights - District 6 (Priority II)	-	*	-	-
Streetlights - Lincoln Park Area	-		-	-
Streetlights - Philadelphia Street and Reservoir Street	-	*	-	-
Streetlights - Temple Avenue	-	*	-	-
Streetlights and Sidewalks - Temple Avenue and South Campus Drive	-	*	-	-
Traffic Modification - McKinley Avenue (Orange Grove & Towne Ave)	-		-	-
Traffic Signal and Intersection Study - Citywide	-		-	-
Traffic Signal and Intersection Modification/Improvement - Citywide	-		-	-
Traffic Signal - Arrow Highway and Fulton Road	-		-	-
Traffic Signal - Foothill Boulevard and Sumner Avenue	-		-	-
Traffic Signal - Village Loop Road and Santa Clara Drive	-		-	-
Traffic Signal Communication - Holt Avenue (White and Indian Hill)	-		-	-
Traffic Signal Detection Upgrade	-		-	-
Traffic Signal Interconnect - Philadelphia St (Garey to San Antonio)	-		-	-
Traffic Signal Interconnect - Ridgeway (S Campus/Valley) Priority III	-		-	-
Traffic Signal Interconnect - S Campus (Temple/Ridgeway) Priority II	-		-	-
Traffic Signal Interconnect - Valley (Fairplex to Temple) Priority IV	-		-	-
Traffic Signal Modification - Garey Avenue and Lexington Avenue	-		-	-
Traffic Signal Modification - Temple Avenue and Golden Springs Road	-		-	-
Traffic Signs and Striping - La Verne Avenue (Arrow Hwy & Mtn Ave)	-		-	-
Traffic Signs and Striping - San Antonio Avenue (Towne and Holt)	-		-	-
Traffic Signs and Striping - San Bernardino Avenue (Mills and Towne)	-		-	-
Subtotals:			-	-
<b>Traffic Category Totals:</b>			927,528	1,122,012

\*Council Request tracked since FY 03/04

### Five Year Capital Improvement Program

Adopted 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014	Impact to Future Operating
-	-	-	-	-	Minimal
-	-	-	-	-	3,900
-	-	-	-	-	2,600
-	-	-	-	-	3,000
-	-	-	-	-	7,000
<b>1,356,880</b>	-	-	-	-	(70,000)
-	-	-	-	-	3,400
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
<b>1,356,880</b>	-	-	-	-	-
-	-	-	-	82,000	Minimal
<b>256,292</b>	-	-	-	653,708	Minimal
-	-	-	-	532,947	10,000
-	-	-	-	296,593	8,700
-	-	-	-	485,279	4,400
<b>200,000</b>	100,000	-	-	400,000	Minimal
<b>456,292</b>	100,000	-	-	2,450,527	-
-	300,000	300,000	300,000	357,550	Minimal
-	50,000	-	-	116,000	Minimal
-	600,000	-	-	208,700	Minimal
-	50,000	-	-	-	Minimal
-	20,000	-	-	-	Minimal
-	-	-	-	355,000	2,000
-	-	-	-	190,000	2,000
-	-	-	-	60,000	500
-	-	-	-	206,000	9,700
-	-	-	-	22,000	360
-	-	-	-	30,000	Minimal
-	-	-	-	27,000	Minimal
-	-	-	-	515,000	Minimal
-	-	-	-	3,000,000	Minimal
-	-	-	-	200,000	2,400
-	-	-	-	200,000	1,200
-	-	-	-	200,000	1,200
-	-	-	-	100,000	Minimal
-	-	-	-	100,000	Minimal
-	-	-	-	155,000	Minimal
-	-	-	-	115,000	Minimal
-	-	-	-	285,000	Minimal
-	-	-	-	300,000	Minimal
-	-	-	-	87,000	500
-	-	-	-	50,000	Minimal
-	-	-	-	100,000	Minimal
-	-	-	-	150,000	Minimal
-	-	-	-	80,000	Minimal
-	1,020,000	300,000	300,000	7,209,250	-
<b>1,813,172</b>	1,120,000	300,000	300,000	9,659,777	-



*THIS PAGE INTENTIONALLY LEFT BLANK*

