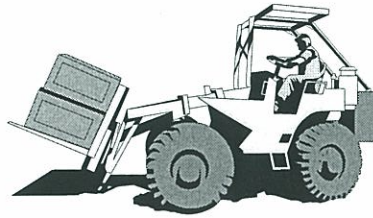

Street Projects



Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/10	Remaining Budget
Streets				
~ Funded Projects ~				
Alley Improvements - District 1,2,3,4,5, and 6 (Revised FY 07/08)	1	*	824,211	200,278
Highway Improvements - State Route 71 To Freeway Conversion	2		-	50,000
Pavement Management Program - Citywide	3		81,890	65,500
Sidewalks - District 2	4		22,454	315,949
Sidewalks - San Antonio Ave, Briarwood Ln and Columbia Ave Area	5	*	28,162	7,313
Street Improvements - White Avenue (N.C.L. to Orange Grove Ave)	6		133,507	3,590,902
Street Rehabilitation - Overlay Citywide (FY 08/09)	7		1,013,429	258,269
Street Rehabilitation - Pomona Blvd (E/O Pioneer Pl to SR 71 R/W)	8	*	-	367,024
Street Rehabilitation - San Antonio Ave (from SPRR to Columbia)	9		22,467	663,129
Street Rehabilitation - Slurry Seal Various Locations - District 1 (Ph II)	10		56,772	117,541
Street Rehabilitation - Slurry Seal Various Locations - District 2 (Ph II)	11		112,714	61,599
Street Rehabilitation - Slurry Seal Various Locations - District 3	12		89,793	84,520
Street Rehabilitation - Slurry Seal Various Locations - District 4 (Ph II)	13		99,991	149,321
Street Rehabilitation - Slurry Seal Various Locations - District 5 (Ph II)	14		73,709	100,603
Street Rehabilitation - Slurry Seal Various Locations - District 6	15		3,919	170,393
Street/Sidewalks - District 1,2,3, and 6	16		454,810	16,956
Street/Sidewalks - Jefferson Avenue	17		148,084	67,255
Subtotals:			3,165,912	6,286,552
~ Partially Funded Projects ~				
ADA Accessible Path of Travel - Alley Intersect/Curb Ramps - Citywide	18	*	-	-
Alley Improvements - Citywide (CDBG)	19	*	-	-
Alley Improvements - District 1 and 4	20		196,467	41,563
Alley Improvements - District 4 and 6	21	*	241,402	62,865
Alley Improvements - District 6 (CDBG)	22	*	171,102	21,898
Alley Improvements - E/O San Antonio Ave (County Rd and Olive St)	23	*	166,261	28,739
Alley Improvements - Hamilton Boulevard Area	24	*	194,616	21,322
Alley Improvements - Various Locations - District 4	25	*	164,511	147,581
Drainage Improvements - Penmar Lane (Palomares St to Eleanor St)	26		13,917	316,973
Highway Improvements - Soundwalls for State Route 71	27		171,257	298,743
Mission Corridor Improvement	28		20,599	29,401
Sidewalks - District 1,2, and 3 (CDBG FY 10/11)	29	*	-	-
Sidewalks - District 2 (CDBG)	30	*	5,904	186,096
Sidewalks - District 3 (CDBG)	31	*	4,817	341,683
Street Improvements - American Avenue and Mountain Avenue	32		646	24,354
Street Improvements - Commercial Street (Garey Ave to Gibbs St)	33		34,152	64,348
Street Improvements - Mission Blvd and SR 71 Grade Separation	34		23,210,769	19,690,190
Street Improvements - Priority Water Main - Citywide	35		882,892	378,939
Street Improvements - South Campus Drive	36	*	66,078	60,582
Street Improvements - Tenth Street W/O Hamilton Boulevard	37	*	35,334	94,666
Street Improvements - Towne Avenue (Phillips Blvd to Riverside Dr)	38		419,384	1,352,169
Street Rehabilitation - Archwood Drive (Prospect Dr to Fremont St)	39	*	59,347	82,903
Street Rehabilitation - District 2 and 5 (Phase II)	40	*	226	60,098
Street Rehabilitation - Overlay Citywide (FY 09/10)	41		9,882	1,322,258
Street Rehabilitation - Overlay Citywide (FY 10/11)	42		-	3,210,429
Street Rehabilitation - Slurry Seal Various Locations - Citywide	43		2,536	353,729
Street Rehabilitation - Slurry Seal Var Locations - Citywide (FY 10/11)	44		-	671,302
Street/Sidewalks - District 1 and 2	45	*	3,987	218,733
Streetscape - Downtown Area	46		17,178	197,572
Streetscape - Garey Avenue Median Beautification	47		287,844	149,156

