

**Grantee: Pomona, CA**

**Grant: B-08-MN-06-0516**

**October 1, 2012 thru December 31, 2012 Performance Report**

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**Grant Number:**  
B-08-MN-06-0516

**Obligation Date:**  
04/03/2009

**Award Date:**  
03/09/2009

**Grantee Name:**  
Pomona, CA

**Contract End Date:**  
03/09/2013

**Review by HUD:**  
Original - In Progress

**Grant Amount:**  
\$3,530,825.00

**Grant Status:**  
Active

**QPR Contact:**  
Maria Garcia

**Estimated PI/RL Funds:**  
\$1,279,270.44

**Total Budget:**  
\$4,810,095.44

## Disasters:

**Declaration Number**  
NSP

## Narratives

### Areas of Greatest Need:

#### Areas of Greatest Need

HUD has developed and provided criteria to assist NSP grantees in targeting the areas of greatest need within their jurisdictions. Per HUD, the City of Pomona must give priority emphasis to low, moderate and middle-income areas that meet the following criteria as provided, and consider such areas as those with the greatest need:

1. Areas with the greatest percentage of home foreclosures;
2. Areas with the highest percentage of homes financed by subprime mortgage related loans; and
3. Areas with a high probability of foreclosure risk in the future, including high abandonment risk scores.

The City of Pomona will prioritize the use of the NSP funds by targeting the acquisition of foreclosed units in designated priority census tract and block groups.

### Distribution and Uses of Funds:

#### Distribution and Uses of Funds

The City will distribute funds in targeted Census Tracts/Block Groups, which address the three greatest needs criteria. Accordingly, the City will meet the requirements set forth in Section 2301 (c) (2) of HERA when expending these funds.

Funds will be distributed for the following eligible uses:

1. Establish financing mechanisms for purchase and redevelopment of foreclosed-upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low and moderate-income homebuyers.
2. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties to households below 120% Area Median Income
3. Demolition of Blighted Structures
4. Redevelop demolished, blighted and vacant structures
5. Administration and Planning Funds in an amount not to exceed 10% of the total grant amount, plus 10% of program income will be used for Program Planning and Administration.

Note: The City will require any participant receiving homebuyer assistance to complete at least eight (8) hours of homebuyer counseling services.

The City will ensure that 100% of the NSP funds will be used to benefit households with incomes below 120% AMI. In addition, at least 25% of the NSP funds will be used to benefit households with incomes below 50% AMI. For a family of four in Pomona, that limit is \$37,900 annually. The City of Pomona intends to utilize this 25% set aside for acquisition/rehabilitation of multi-family units to provide affordable rental housing to families at or below 50% of the area median income. The City will work in coordination with established community and faith based organizations to identify the greatest need for this resource and partner with such organizations to ensure a service enriched housing environment.



### Definitions and Descriptions:

#### Definitions and Descriptions

The City of Pomona shall define blighted structure in the context of State Law conforming to California Community Redevelopment Law at Part I, Chapter I, Article 3, Sections 33030 and 33031. In this instance, blighted structure is defined as a structure that exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare. Blight/Deterioration shall be considered an "area-wide" concept. Where conditions of blight/deterioration predominate an area, individual properties that may be in good condition shall be included in this concept if they are part of the area.

The City of Pomona shall define "affordable rents" as those that conform to HOME Program standards for Affordable Housing at 92.252 (rental housing) and 92.254 (homeownership).

### Low Income Targeting:

#### Low Income targeting

The City of Pomona will appropriate \$882,706 under the NSP for families whose incomes do not exceed 50% AMI. Such funds will be targeted for the acquisition of rental units to house families with an income not to exceed 50% of the AMI.

### Acquisition and Relocation:

The City of Pomona will appropriate \$3,177,742 under the NSP for eligible activities, including acquisition of property. The remaining \$353,083 will be used for Program Planning/Administration.

The City does not anticipate relocation of families, as all units acquired will be vacant.

### Public Comment:

No public comments have been received to date.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,809,884.44
<b>Total Budget</b>	\$722,205.00	\$4,809,884.44
<b>Total Obligated</b>	\$722,205.00	\$4,909,884.44
<b>Total Funds Drawdown</b>	\$41,834.54	\$3,847,747.02
<b>Program Funds Drawdown</b>	\$0.00	\$3,181,372.51
<b>Program Income Drawdown</b>	\$41,834.54	\$666,374.51
<b>Program Income Received</b>	\$0.00	\$1,279,270.04
<b>Total Funds Expended</b>	\$24,600.59	\$3,924,360.16
<b>Match Contributed</b>	\$0.00	\$0.00

### Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$529,623.75	\$0.00
<b>Limit on Admin/Planning</b>	\$353,082.50	\$425,832.56
<b>Limit on State Admin</b>	\$0.00	\$425,832.56

### Progress Toward Activity Type Targets



## Progress Toward National Objective Targets

National Objective	Target	Actual
<b>NSP Only - LH - 25% Set-Aside</b>	\$882,706.25	\$1,202,531.23

### Overall Progress Narrative:

The City continues to track the foreclosure activity in the City, although the number of available units have substantially diminished. Currently the City through its Housing Developer Partners is working on the potential acquisition of a property for rehab and resale. This property became available in the last few days of this quarter and the City is awaiting the result of the offer. During the past quarter the City has not received properties through the Trust. The City has exceeded the LH-25% requirements but will continue to pursue opportunities that could provide housing to 50% AMI households.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Homeownership Assistance - LMMI	\$0.00	\$266,223.00	\$0.00
2, Purchase & Rehabilitate Properties	\$0.00	\$3,551,828.01	\$2,496,087.83
3, Demolition of Blighted Structures	\$0.00	\$0.00	\$0.00
4, Revelop demolished or vacant properties	\$0.00	\$510,824.23	\$413,527.48
5, Administration	\$0.00	\$481,009.20	\$271,757.20
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



# Activities

**Grantee Activity Number:** 1.1  
**Activity Title:** Homeownership Assistance - LMMI

**Activity Category:**  
 Homeownership Assistance to low- and moderate-income

**Activity Status:**  
 Under Way

**Project Number:**  
 1

**Project Title:**  
 Homeownership Assistance - LMMI

**Projected Start Date:**  
 01/01/2009

**Projected End Date:**  
 07/30/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 City of Pomona

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$266,223.00
<b>Total Budget</b>	\$0.00	\$266,223.00
<b>Total Obligated</b>	\$0.00	\$366,223.00
<b>Total Funds Drawdown</b>	\$0.00	\$40,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$40,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$40,000.00
City of Pomona	\$0.00	\$40,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Activity Description:

It is expected that households in the 51-80%AMI range will need subsidy assistance for homeownership. The City will provide a financing mechanism in the form of soft second equity-sharing loans/grants to assist with subsidy buy down. The interest rate for soft second equity-sharing loans shall range from 0-3%.

## Location Description:

### Geographic Target Areas

Staff has taken a comprehensive citywide look at priority neighborhood needs relative to foreclosures. The following areas located within the City of Pomona that meet priority needs criteria will be targeted for the NSP:

Census Tract/Block Group(s)

- 4025.01 - 1,2
- 4027.02 - 1,2,3,4,5
- 4027.03 - 1,2
- 4088.00 - 1,2,3,4,5,6,7

These areas represent those with a combination of the highest risk abandonment scores, the highest percentage of homes foreclosed and the high probability of foreclosure risk in the future.

## Activity Progress Narrative:

No request for financial assistance was received during this quarter. Staff continues to make the program available and work



with lenders and agents. Few properties appear to be available within the target area. Staff is currently reviewing the target area and the market and may amend the Consolidated in early January 2013.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:**

**2.1.1**

**Activity Title:**

**Acquisition/Rehab of SF For-Sale (LMMI 0-120% AMI)**

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchase & Rehabilitate Properties

**Projected Start Date:**

01/01/2009

**Projected End Date:**

07/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Pomona

**Overall**

**Oct 1 thru Dec 31, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$2,349,296.78

**Total Budget**

\$661,853.24

\$2,349,296.78

**Total Obligated**

\$661,853.24

\$2,349,296.78

**Total Funds Drawdown**

\$813.22

\$1,611,247.94

**Program Funds Drawdown**

\$0.00

\$1,370,091.57

**Program Income Drawdown**

\$813.22

\$241,156.37

**Program Income Received**

\$0.00

\$1,279,270.04

**Total Funds Expended**

\$0.00

\$1,761,711.82

City of Pomona

\$0.00

\$1,761,711.82

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Activity Description:

The City has obligated \$1,521,173.27 and has purchased 6 single family homes that will be rehabilitated and sold to eligible homebuyers that meet the low-moderate income housing requirement (0-120% AMI.). Two of the houses are currently under rehabilitation and will be completed by 12-2010. The City anticipates completion of all rehabilitation and resale by 10-2011.

**Location Description:**

Location Description:

1230 Selkirk Ave; 665 N. Signal Dr.; 1840 Elaine; 1245 Morning Sun; 1011 Arroyo Park Avenue; 550 W Orange Grove Blvd.

**Activity Progress Narrative:**

Due to the decrease in the inventory of foreclosed properties, the City has seen very little opportunities for purchase of properties. During last quarter the City partnered with two housing developers that are working with the acquisition and rehabilitation of properties. Very little inventory has been available during the past couple of quarters. Late in December 2012, the City was able to place an offer on a property that became available through Fannie Mae. As of the closing of the quarter we were still awaiting for acceptance of the offer.



**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	7/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	7/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	3/0	4/6	7/6	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:**

**2.2.1**

**Activity Title:**

**Acquisition/Rehab of SF Rental (LH-25 0-50% AMI)**

**Activity Category:**

Acquisition - general

**Activity Status:**

Completed

**Project Number:**

2

**Project Title:**

Purchase & Rehabilitate Properties

**Projected Start Date:**

01/01/2009

**Projected End Date:**

07/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Pomona

**Overall**

**Oct 1 thru Dec 31, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$297,853.22

**Total Budget**

\$0.00

\$297,853.22

**Total Obligated**

\$0.00

\$297,853.22

**Total Funds Drawdown**

\$0.00

\$297,853.22

**Program Funds Drawdown**

\$0.00

\$296,691.02

**Program Income Drawdown**

\$0.00

\$1,162.20

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$297,853.22

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Activity Description:

The City has obligated \$290,038 (LH 25% obligation) for the acquisition of a large single family home for rehabilitation and lease to an eligible household (0-50% AMI). The unit is currently being rehabilitated and will be available for lease by the end of 11-2010.

**Location Description:**

Location Description:

1137 W 8th Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



# of buildings (non-residential)	0	0/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 2.2.2  
**Activity Title:** Acq/Rehab of MF Rental Unit (LH-25 0-50% AMI)

**Activity Category:**

Acquisition - general

**Project Number:**

2

**Projected Start Date:**

01/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Purchase & Rehabilitate Properties

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Pomona

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$325,925.88
<b>Total Budget</b>	(\$255.81)	\$325,925.88
<b>Total Obligated</b>	(\$255.81)	\$325,925.88
<b>Total Funds Drawdown</b>	\$0.00	\$325,925.88
<b>Program Funds Drawdown</b>	\$0.00	\$322,131.52
<b>Program Income Drawdown</b>	\$0.00	\$3,794.36
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$326,569.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Description:

The City has obligated \$294,232 (LH 25% obligation) for the acquisition of a duplex for rehabilitation and lease to eligible households (0-50% AMI). The units are currently being rehabilitated and will be available for lease by the end of 01-2011.

**Location Description:**

Location Description:

560-562 E 8th Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/0	2/2	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:**

**2.2.3**

**Activity Title:**

**Acq/Rehab MFH Rental Units - LH 25%**

**Activity Category:**

Acquisition - general

**Activity Status:**

Completed

**Project Number:**

2

**Project Title:**

Purchase & Rehabilitate Properties

**Projected Start Date:**

07/31/2009

**Projected End Date:**

07/31/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Pomona

**Overall**

**Oct 1 thru Dec 31, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$578,752.13

**Total Budget**

(\$11,422.43)

\$578,752.13

**Total Obligated**

(\$11,422.43)

\$578,752.13

**Total Funds Drawdown**

\$0.00

\$636,604.11

**Program Funds Drawdown**

\$0.00

\$507,173.72

**Program Income Drawdown**

\$0.00

\$129,430.39

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$579,535.36

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Activity Description:

The City has obligated \$565,968 (LH 25% obligation) for the acquisition of a single family unit and a triplex for rehabilitation and lease to eligible households (0-50% AMI). The single family unit will be rehabilitated and the triplex will be re-configure and modify into a functional duplex. Currently the triplex has some illegal additions and conversions that will be upgraded and legalize. City has entered into a contract with one of the City's housing developers. It is estimated that the new units will be available for lease by 5-2011.

**Location Description:**

Location Description:

1028-1030 N San Antonio Avenue

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/4	0/0	3/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:**

**3.1**

**Activity Title:**

**Demolition - LMMI**

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Planned

**Project Number:**

3

**Project Title:**

Demolition of Blighted Structures

**Projected Start Date:**

01/01/2009

**Projected End Date:**

07/30/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Pomona

**Overall**

**Oct 1 thru Dec 31, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The City intends to demolish dilapidated properties and redevelop site for use by households at 0-80% AMI. The tenure of beneficiaries shall be homeownership units.

The expected benefit to income-qualified persons will be decent and affordable housing. The expected benefit to the community will be removal of blighted structures that create a health and safety hazard.

**Location Description:**

**Geographic Target Areas**

Staff has taken a comprehensive citywide look at priority neighborhood needs relative to foreclosures. The following areas located within the City of Pomona that meet priority needs criteria will be targeted for the NSP:

Census Tract/Block Group(s)

4025.01 - 1,2

4027.02 - 1,2,3,4,5

4027.03 - 1,2

4088.00 - 1,2,3,4,5,6,7

These areas represent those with a combination of the highest risk abandonment scores, the highest percentage of homes foreclosed and the high probability of foreclosure risk in the future.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
# of Properties	Total	Total
	0	0/2

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: 4.1**  
**Activity Title: Redevelopment - LMMI**

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 4

**Project Title:**  
 Revelop demolished or vacant properties

**Projected Start Date:**  
 01/01/2009

**Projected End Date:**  
 07/30/2013

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 City of Pomona

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$510,824.23
<b>Total Budget</b>	(\$211.00)	\$510,824.23
<b>Total Obligated</b>	(\$211.00)	\$510,824.23
<b>Total Funds Drawdown</b>	\$0.00	\$510,283.31
<b>Program Funds Drawdown</b>	\$0.00	\$413,527.48
<b>Program Income Drawdown</b>	\$0.00	\$96,755.83
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$491,857.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City intends to redevelop site(s) of demolished properties for use by households at 0-80% AMI. The tenure of beneficiaries shall be homeownership units.  
 The expected benefit to income qualified persons will be decent and affordable housing.

**Location Description:**

**Geographic Target Areas**  
 Staff has taken a comprehensive citywide look at priority neighborhood needs relative to foreclosures. The following areas located within the City of Pomona that meet priority needs criteria will be targeted for the NSP:

- Census Tract/Block Group(s)
- 4025.01 - 1,2
- 4027.02 - 1,2,3,4,5
- 4027.03 - 1,2
- 4088.00 - 1,2,3,4,5,6,7

These areas represent those with a combination of the highest risk abandonment scores, the highest percentage of homes foreclosed and the high probability of foreclosure risk in the future.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	0	0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 5.1**  
**Activity Title: Administration and Planning**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

5

**Project Title:**

Administration

**Projected Start Date:**

04/03/2009

**Projected End Date:**

07/31/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Pomona

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$481,009.20
<b>Total Budget</b>	\$72,241.00	\$481,009.20
<b>Total Obligated</b>	\$72,241.00	\$481,009.20
<b>Total Funds Drawdown</b>	\$41,021.32	\$425,832.56
<b>Program Funds Drawdown</b>	\$0.00	\$271,757.20
<b>Program Income Drawdown</b>	\$41,021.32	\$154,075.36
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,600.59	\$426,832.56
City of Pomona	\$24,600.59	\$426,832.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will cover necessary planning and administration costs necessary to administer all aspects of the NSP Program.

**Location Description:**

City of Pomona  
 505 S. Garey Avenue  
 Pomona, CA 91767

**Activity Progress Narrative:**

The City continues to monitor the market and the foreclosure activity citywide. The City has seen a substantial reduction in the number of properties available for implementatio of the program. The City continues to participate with the Trust. During this quarter, staff reviewed the existing target areas and compared to the available inventory. After a thorough review, a proposed amendment to the Consolidated Plan may be considered early next quarter as we continued to prepared to close out the grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



**Beneficiaries Performance Measures**  
**No Beneficiaries Performance Measures found.**

**Activity Locations**  
**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**  
**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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